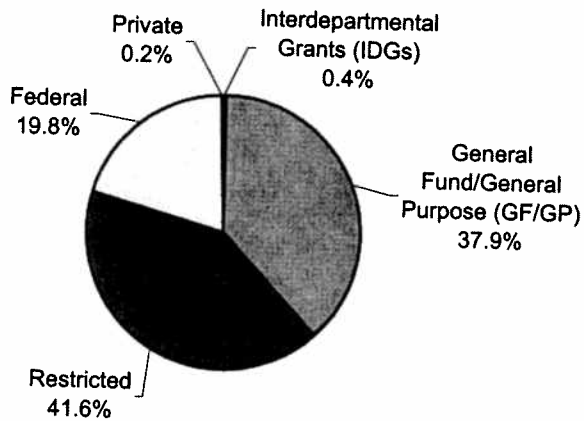


Department of Agriculture and Rural Development Budget by Funding Source

Funding Source	Amount	%
General Fund/General Purpose (GF/GP)	\$ 27,102,700	37.9%
Restricted	\$ 29,713,000	41.6%
Federal	\$ 14,184,700	19.8%
Private	\$ 171,300	0.2%
Interdepartmental Grants (IDGs)	\$ 297,600	0.4%
Total Funding	\$ 71,469,300	100.0%

2012 Department of Agriculture and Rural Development Total Budget = \$71.4 million



Department Budget by Program

Programs	Total		General Fund	
	Amount	%	Amount	%
Administration	\$ 5,442,400	7.6%	\$ 4,241,400	15.6%
Food Safety and Health Assurance	\$ 30,831,400	43.1%	\$ 18,573,200	68.5%
Environmental Protection	\$ 19,340,800	27.1%	\$ 3,916,300	14.4%
Rural and Economic Development	\$ 10,432,800	14.6%	\$ 371,800	1.4%
Horse Racing	\$ 3,121,900	4.4%	\$ -	0.0%
Capital Outlay	\$ 2,300,000	3.2%	\$ -	0.0%
Total Budget	\$ 71,469,300	100.0%	\$ 27,102,700	100.0%

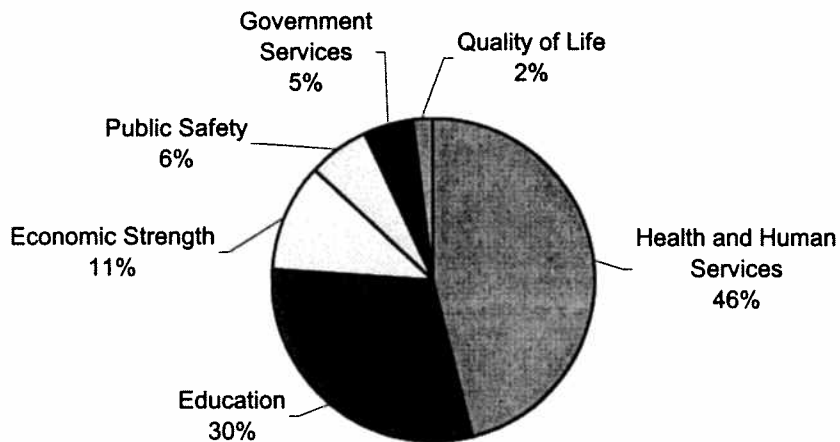
Michigan Department of Agriculture and Rural Development
2012 Executive Budget Summary
(October 1, 2011 - September 30, 2012)

State of Michigan Budget by Funding Source

Funding Source	Amount	%
General Fund/General Purpose (GF/GP)	\$ 8,130,622,900	17.7%
State Restricted	\$ 18,226,152,900	39.7%
Federal	\$ 19,042,473,700	41.5%
Private	\$ 127,589,800	0.3%
Local	\$ 369,999,800	0.8%
Total Funding	\$ 45,896,839,100	100.0%

2012 Executive Budget - State of Michigan

Total Budget = \$45.9 billion



Quality of Life Budget

Department	Total		General Fund	
	Amount	%	Amount	%
Agriculture and Rural Development	\$ 71,469,300	9%	\$ 27,102,700	43%
Environmental Quality	\$ 405,839,300	50%	\$ 21,491,600	34%
Natural Resources	\$ 330,195,800	41%	\$ 13,716,200	22%
Total Quality of Life Budget	\$ 807,504,400	100%	\$ 62,310,500	100%